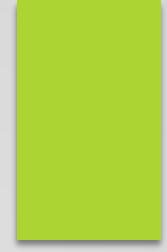
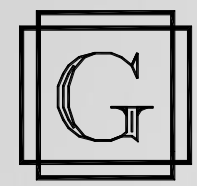


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Madison Full Day Kindergarten Study





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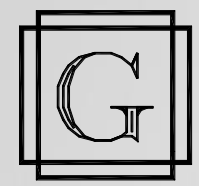


Objective:

- Evaluate the existing three (3) elementary schools and determine different options on establishing Full Day Kindergarten in the Madison School District.

Background:

- Grades 1 thru 5 currently have an average of 191 students per grade.
- Goal is to establish 9 or 10 classes per grade. (avg. of 19-21 students per class).



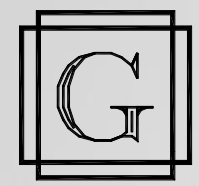
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Option #1 - Neighborhood Schools:

- Maintain the existing three (3) K-5 schools
- Central Avenue will plan for four (4) classes of each grade including Pre-K
- Kings Road School and Torey J. Sabatini will each plan for three (3) classes of each grade



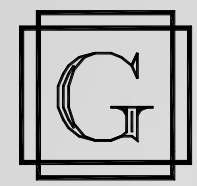
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Option #2 - Early Childhood Academy:

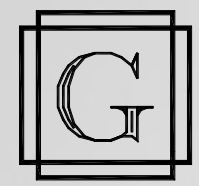
- Create a hybrid of grade based schools in the District
- Central Avenue becomes PK-2 (9 classes for each grade)
- Kings Road School becomes 3-5 (5 classes for each grade)
- Torey J. Sabatini becomes 3-5 (5 classes for each grade)



Summary:

- Based on Option #1 – Neighborhood Schools :
 - a) Combine Art and Music into one shared room.
 - b) Construct four (4) new toilet rooms at Central Avenue School
 - c) Construct two (2) new toilet rooms at Kings Road School
 - d) Construct two (2) new toilet rooms at Torey J. Sabatini School
 - e) Estimated cost for Option #1 would be \$640,000

- Based on Option #2 – Early Childhood Academy:
 - a) Construct four (4) new classrooms (approx. 4,000 s.f.).
 - b) The district would need to determine which grade(s) would best be suited to be located in the new rooms.
 - c) Construct seven (7) new toilet rooms to Central Avenue School
 - d) Estimated cost for Option #2 would be: \$2,160,000
 - a) $4,000 \text{ s.f.} \times \$400/\text{s.f.} = \$1,600,000$ (addition)
 - b) $7 \times \$80,000 = \$560,000$ (toilet rooms)
 - c) $\$1,600,000 + \$560,000 = \$2,160,000$



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Questions